Lehigh and Northampton Transportation Authority (lanta)

ID Number: 3010 http://www.lantabus.com 12th and Cumberland Streets

Allentown, PA 18103

Chief Executive Officer: Armando V. Greco, Executive Director

System Wide Information

Modal Information

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|--|----------------|--|--------------|--|---|-----------------------|----------------------|
| General Information | | Financial Information | | | Characteristics | | Demand |
| Urbanized Area (UZA) Statistics — 1990 Cer | nsus | Fare Revenues Earned | | | Operating Expense | Bus \$9,048,970 | \$5,070,972 |
| IllentownBethlehemEaston, PANJ | | Directly Operated | | \$2,542,361 | Capital Funding | \$6,178,498 | |
| Square Miles | 142 | Purchased Transportation | | 377,101 | Annual Passenger Miles | 14,678,109 | |
| Population | 410,436 | Total Fare Revenues Earned | | \$2,919,462 | Annual Vehicle Revenue Miles | 2,066,468 | |
| Population Ranking out of 405 UZA's | 72 | | | | Annual Unlinked Trips | 3,615,852 | |
| | | Sources of Operating Funds Expended | | | Average Weekday Unlinked Trips | 12,636 | |
| | | Passenger Fares | | \$2,919,462 | Annual Vehicle Revenue Hours | 162,728 | |
| | | Local Funds | | 1,016,382 | Fixed Guideway Directional Route Miles | | |
| ervice Area Statistics | | State Funds | | 8,065,138 | Vehicles Available for Maximum Service | | |
| Square Miles | 106 | Federal Assistance | | 1,658,620 | Average Fleet Age in Years | 10.2 | |
| Population | 389,000 | Other Funds | | 225,380 | Vehicles Operated in Maximum Service | 59 | |
| | | Total Operating Funds Expended | | \$13,884,982 | Peak to Base Ratio | 1.6 | |
| | | | | | Percent Spares | 68% | |
| ervice Consumption | | | | | Incidents | 22 | |
| Annual Passenger Miles | 17,917,355 | Summary of Operating Expenses | | | Patron Fatalities | 1 | 0 |
| Annual Unlinked Trips | 4,038,573 | Salaries, Wages and Benefits | | \$6,447,885 | | | |
| Average Weekday Unlinked Trips | 14,260 | Materials and Supplies | | 1,395,404 | Performance Measures | | |
| Average Saturday Unlinked Trips | 8,348 | Purchased Transportation | | 5,104,642 | | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | | 1,172,011 | Service Efficiency | | |
| g. camer, commission of | | Total Operating Expenses | _ | \$14,119,942 | Operating Expense per Vehicle Revenue | e Mile \$4.38 | \$2.05 |
| | | 3 = 17 | | ¥11,110,01= | Operating Expense per Vehicle Revenue | | |
| ervice Supplied | | Reconciling Cash Expenditures | | \$0 | Sperating Expenses per veries revenue | \$1.0di | \$55.55 |
| Annual Vehicle Revenue Miles | 4,545,858 | recording Guerr Experience | | Ψ | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | 328,490 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | \$0.62 | \$1.57 |
| /ehicles Available for Maximum Service 202 | | | | \$238,337 | Operating Expense per Unlinked Passer | | |
| /ehicles Operated in Maximum Service | 145 | State Funds | | 1,690,378 | Operating Expense per Onlinked Passer | iger (ii) \$2.50 | \$12.00 |
| Base Period Requirement | 38 | Federal Assistance | | 5,221,353 | Service Effectiveness | | |
| base renou requirement 50 | | Total Capital Funds Expended \$7,150,068 | | Unlinked Passenger Trips per Vehicle R | evenue Mile 1.75 | 0.17 | |
| | | Total Capital Fullus Experiueu | | \$7,130,000 | Unlinked Passenger Trips per Vehicle R | | |
| ehicles Operated in Maximum Serv | /ice | Uses of Capital Funds | | | Chimined Fasseriger Trips per Verileie Te | EE.EE | 2.00 |
| | | | | | Bus | | |
| Directly | Purchased | Rolling | Facilities | | Operating Expense per | Operating Expense per | Passenger Trips per |
| | Transportation | Stock | and Other | Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| Bus 58 | 1 | Bus \$5,611,194 | \$567,304 | \$6,178,498 | | | |
| Demand Response 0 | 86 | Demand Response 596,322 | 375,248 | 971,570 | \$5.00 | \$0.70 |) |
| Total 58 | 87 | Total \$6,207,516 | \$942,552 | \$7,150,068 | \$4.00 | \$0.60 | |
| | | | | | φ4.00 | \$0.50 | |
| | | | | | \$3.00 | \$0.40 |) — |
| | | | | | #0.00 | | |
| | | | | | \$2.00 | \$0.30 |) - |
| | | | | | \$1.00 | |) |
| | | | | | | \$0.10 | |
| | | | | | \$0.00 | \$0.00 + + + + 0.00 |) + + + + + + |
| | | | | | 95 96 97 98 99 | 95 96 97 98 99 | 95 96 97 98 |
| | | | | | Demand Response | | |
| Sources of Operating Funds Expended Sources of Capital Funds E | | | ds Evnended | | Operating Expense per | Operating Expense per | Passenger Trips per |
| Local Other _ | iideu | | ao Experiueu | | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| | ares | Local | | | venicie Revenue Mile | rassenger wille | venicie Revenue Mile |
| 170 270 | 21% | State 3% | | | | #0.00 | _ |
| | | 24% | | | \$2.50 | \$2.00 | |
| | | | | | \$2.00 | 0.20 | |
| | | | | | | \$1.50 | |
| | | | | | \$1.50 | 0.15 | |
| | | | | | \$1.00 | \$1.00 | |
| | Federal | | | | | CO FO | |
| | 12% | | | | \$0.50 | \$0.50 | j |
| | | | Federal | | \$0.00 | \$0.00 | |
| State | | | 73% | | \$0.00 | •••• | |
| 58% | | | . , , | | 95 96 97 98 99 | 95 96 97 98 99 | 95 96 97 98 |
| | | | | | ln a 1000 11 1 1 m 1 n 1 | | |

Data Source: 1999 National Transit Database